IMPACTING OUR COMMUNITY TOGETHER

DEAR FRIENDS OF THE WOMEN’S SAFE HOUSE,

We are so pleased to share this annual report with you – “Impacting Our Community Together.”

While it is hard to know that domestic violence affects so many of our neighbors here in the St. Louis metropolitan area, we also know that there is hope. This hope exists in the community we have built together. It is a hope made possible by our volunteers, donors, staff and supporters who believe in a future free of violence. Ours is a community that believes in the strength of survivors, and in second chances. For 40 years, this community has come together to empower survivors of domestic abuse as they take their first steps toward a life free of violence. And because domestic violence is a community problem, we know that our community also holds the key to solutions. All of us can make a difference.

Last year, with the support of donors, community partners, and volunteers, we were able to provide over 13,500 shelter bed-nights in our emergency shelter. We answered more than 2,700 calls to our confidential 24-hour crisis intervention hotline, developed over 1,000 safety plans and provided well over 7,000 hours of supportive services to children and adults. And through our Community Education initiatives, more than 2,200 people learned how to recognize the signs of domestic abuse and break the cycle of violence.

Moving forward, we remain focused on our mission to empower women to live a life free from violence and make informed choices about their futures through intervention, education, and advocacy. We now have more comprehensive services for women and children and have added and expanded partnerships with variety of community groups and funding resources.

On behalf of the women and children who have been given a chance at a better future because of your support – Thank You. The impact you’re making in the fight against domestic violence can be seen in the faces of the children who are no longer afraid to go out at night and felt across school campuses and communities as young adults learn that love should not hurt.

Thank you for making our community great, together. Empowerment Starts Here!

SIGNED

SURVIVOR'S STATEMENT

"I cannot imagine what my life and the life of my children would be like without TWSH. They helped me escape my abuse and offered me resources that improved our futures. My children are finally in a safe environment and we continue to heal every day with the help of TWSH. We have a bright future in front of us and I now know that I don't have to live my life as a victim, I am a survivor.”
Programs and Services

WITH YOUR SUPPORT

Over 2,000 people were served through our programs and services this past year which included core services such as safety planning, domestic violence (DV) education, crisis intervention, Trauma Informed Care framework, advocacy, education, support group, etc. These services increased the public’s knowledge of DV, informed the community of resources and increased their sense of well being.

CRISIS INTERVENTION HOTLINE

2,749 Callers received caring support and information through the 24-hour crisis intervention hotline. This included assessing callers’ safety, conducting crisis intake assessments, developing personalized safety plans, and providing community referrals.

RESIDENTIAL SERVICES

18,430 nutritionally balanced meals were served

A total of 13,695 safe nights, were provided to 139 women and 221 children

CHILDREN’S PROGRAM

221 children were served in our Children’s Program. Providing a nurturing environment where children can take part in a variety of structured activities. Advocates strive to help each child reach his or her potential by building their self-esteem, developing their character, and instilling respect for themselves and others through various school aged and prevention based curriculum.

AFTERCARE PROGRAM

Over 100 women were assisted with the help of our Aftercare Program. With a total of over 279.75 hours of devotion, we provided women who have completed the terms of the Residential Program with continued advocacy, case management, transportation assistance, and emergency financial assistance for one year. AfterCare is offered to residents to help prevent homelessness and eliminate victim’s return to their abuser while in the process of rebuilding their life and attaining an accomplish-able level of security and independence.

VOLUNTEERS IMPACT

5,233 HOURS OF SERVICE FROM VOLUNTEERS,
COLLEGE INTERNS, & OUR BOARD OF DIRECTORS

812 VOLUNTEERS

WHICH IS THE EQUIVALENT OF A DONATION OF $111,515.23 AT $21.31 AN HOUR

COMMUNITY EDUCATION

1000 people received education about the dynamics of domestic violence and its effects on victims and children, and how to get help. Through community events, health fairs, media advocacy, and material distribution, TWSH is active in efforts to encourage the community to take action to prevent domestic violence.

314.772.4535 HOTLINE/OFFICE
314.772.8952 FAX
WWW.TWSH.ORG
P.O. BOX 63010
SAINT LOUIS, MO 63163-3010
Financial Statement

WHERE THE REVENUE COMES FROM ($1,520,054)

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
<th>Percentage</th>
</tr>
</thead>
<tbody>
<tr>
<td>Government</td>
<td>$750,318</td>
<td>49.36%</td>
</tr>
<tr>
<td>General Contributions</td>
<td>$468,561</td>
<td>30.83%</td>
</tr>
<tr>
<td>Special Events</td>
<td>$163,567</td>
<td>10.76%</td>
</tr>
<tr>
<td>United Way</td>
<td>$136,864</td>
<td>9.00%</td>
</tr>
<tr>
<td>Gain on Investment Sale/Other</td>
<td>$744</td>
<td>0.05%</td>
</tr>
<tr>
<td><strong>Total Revenue</strong></td>
<td>$1,520,054</td>
<td>100.00%</td>
</tr>
</tbody>
</table>

WHERE THE FUNDS GO ($1,657,708)

<table>
<thead>
<tr>
<th>Program</th>
<th>Amount</th>
<th>Percentage</th>
</tr>
</thead>
<tbody>
<tr>
<td>General &amp; Administrative</td>
<td>$48,420</td>
<td>2.98%</td>
</tr>
<tr>
<td>Volunteer</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Counseling &amp; Support Groups</td>
<td>$32,520</td>
<td>1.94%</td>
</tr>
<tr>
<td>Fundraising</td>
<td>$211,572</td>
<td>12.82%</td>
</tr>
<tr>
<td>Hotline</td>
<td>$99,327</td>
<td>5.99%</td>
</tr>
<tr>
<td>Residents' Services</td>
<td>$964,742</td>
<td>58.17%</td>
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<tr>
<td>(inclCM)</td>
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<td></td>
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<tr>
<td>Children's Services</td>
<td>$139,639</td>
<td>8.42%</td>
</tr>
<tr>
<td>Community Education &amp; Prevention</td>
<td>$8,678</td>
<td>0.52%</td>
</tr>
<tr>
<td>Hotline</td>
<td>$99,327</td>
<td>5.99%</td>
</tr>
<tr>
<td>Individual Counseling &amp; Support</td>
<td>$32,520</td>
<td>1.94%</td>
</tr>
<tr>
<td>Support Groups</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Volunteer Program</td>
<td>$62,769</td>
<td>3.79%</td>
</tr>
<tr>
<td>General &amp; Administrative</td>
<td>$48,420</td>
<td>2.92%</td>
</tr>
<tr>
<td>Fundraising</td>
<td>$211,572</td>
<td>12.76%</td>
</tr>
<tr>
<td><strong>Total Expense</strong></td>
<td>$1,657,708</td>
<td>100.00%</td>
</tr>
</tbody>
</table>

Overall

- Revenue: $1,520,054
- Expenses: $1,657,708
- Decrease in Net Assets: $137,654
- Total Ending Net Assets: $1,126,555
Impacting Our Community Together

Community Partners

Thank you to our Community Partners who provide important resources and services to help our families.

Amazon Smile
Baxter Gardens
City of St. Louis
David's Guitar Loft
Direct Bill Services - Mellon Bank
John D. McGurk's Irish Pub & Garden
Kenrick's Catering
Microsoft Matching Gifts Program
Missouri Dept. of Public Health - Nutrition/Child Care
MO Department of Social Services
Operation Food Search, Inc.
Our Lady's Inn
Paypal Giving Fund
Pfizer Foundation Matching Gifts Programs
Raymond James Financial
Remains, Inc.
Scottrade, Inc.
Shop N Save #1836
St. Louis Bread Company/Panera Bread
St. Louis County - Marriage & Divorce
St. Louis County Children's Service Fund
St. Louis Ending Violence against Women Network (SLEVAWN)
St. Louis Family Violence Council
Stanton Law Office LLC
STL City - Affordable Housing Commission
The Boeing Company Gift Match / BPAC Program
The St. Louis Brewery – Schlafly's
Twin Rivers Worship Center
United Health Group
United Way - Great Rochester, NY
United Way - Kansas City
Walnut Grill
Weber Grill Restaurant
West County Insurance Agency

Impact Partners

Successful partnerships are fundamental to supporting the families we serve. Thank you to our partners who have made the commitment to ensure we are able to provide vital support service to survivors of domestic violence.
Thank You to our donors for your financial and in-kind contributions. You enable us to provide our services and programs to help fulfill our mission to empower women to make informed choices about their futures.

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Ms. Dorothy Morris
Ms. Jo Anne Morrow
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Mr. Steven Shepley
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